

# Douglas County

## 2025 Adopted Budget

### Did you know?

Douglas County funds over 40 community partners, who provide behavioral health, human services, economic development, heritage, and land management services for the community.

### Things to Know

#### Assessed Property Value

11.5% of your home's value.

#### Mill Levy or Mill Rate

One mill is \$1.00 per \$1,000 of assessed valuation. For a home that is valued at \$200,000, the assessed value would be 11.5% or \$23,000. One mill would be \$23 in tax dollars.

#### Revenue

Money received by the county from external sources. This can come from taxes, utilities, the state, and more.

#### Supplemental Requests

Requests for funds to cover new programs or positions.

#### Transfers Out

Cash flow from one fund to another.

The Douglas County Commission adopted a budget for 2025, featuring a reduced mill levy of 41.298, compared to the 44.209 mills in the 2024 budget. Commissioners spent 17 hours in public hearings to review \$20.1 million in supplemental requests, demonstrating their commitment to a thorough and transparent budget process.

The full 2024 budget can be found at [dgcoks.gov/administration/budget#documents](https://dgcoks.gov/administration/budget#documents)



2024 County Property Tax: \$3,050  
2025 County Property Tax: \$2,850



2024 County Property Tax: \$1,525  
2025 County Property Tax: \$1,425



2024 County Property Tax: \$1,017  
2025 County Property Tax: \$950

Your property taxes can be calculated by dividing the **mill rate** by 1,000 and then multiplying it by the **assessed value** of your home.

## Revenues

Most of Douglas County's revenues come from property taxes, just over 77%. Of the remaining revenues, the countywide 1-cent sales tax will provide \$9.5 million in revenue in 2025. The quarter-cent sales tax for behavioral health will provide an additional \$6.4 million in revenue. Interest income has increased over 2024, but mortgage registration fees are down.

### Did you know?

Road and bridge improvements, as well as most facility repairs and improvements, are funded "pay as you go." This saves interest costs on debt financing. The 2025 adopted budget includes \$5.4 million for the Capital Improvement Plan (CIP).

## Programs and Services

During the budget review process, the County Commission had the opportunity to lower the tax rate and to consider adding services. The County Commission funded \$2.8 million in one-time capital funds for supportive housing projects, \$600,000 to support a flexible housing subsidy pool, and additional positions for the Appraiser's Office, Public Works, Administration, Maintenance, Sheriff, and Information Technology.

### Did you know?

Douglas County has 529 full-time equivalent employees, providing services to the community. The largest county departments are the Sheriff's Office, Public Works, and Criminal Justice Services.

## Behavioral Health

The 2025 budget combines property tax and sales tax support into one fund to consolidate financial support for dozens of mental health and substance abuse services in the community. This provides \$14.4 million in annual funding for services such as the Treatment and Recovery Center, supportive housing, and intensive case coordination.

