

2022 Proposed Budget Hearings Calendar

Monday, June 28th

9:00	Overview	Revenues, Fund Balance, Transfers, Cooperation agreements with the City of Lawrence
9:30	Criminal Justice Services	Including Drug Court
10:15	Institutional Indigent Defense	
10:45	District Court	
11:15	Sheriff	
11:45	Administration	

Tuesday, June 29th

9:00	LDCFM	
	ECC	
	Consolidated Fire #1	
	Public Works	Including CIP
	Planning	including Open Space
11:00	Humane Society	
11:30	Heritage community partners	Freedom's Frontier National Heritage Area
		Clinton Lake Historical Society
		Douglas Co. Historical Society/Watkins Museum
		Eudora Historical Society
		Santa Fe Trail Historical Society
		Lecompton Historical Museum
		Black Jack Battlefield
End at Noon		

Wednesday, June 30th

9:00	Human Service Providers	Ballard Center
		Just Food
		LCS
		The Children's Shelter
		STA Care Center
		Trinity In Home Care
		Tenants to Homeowners
		The Willow Domestic Violence Center
		Discussion of Housing Stabilization Funds with HSC and ESC partners
10:00	County Clerk	
10:30	Behavioral Health Partners	Agencies with Supplemental Requests:
		Bert Nash
		DCCCA
		Heartland Health
		Heartland RADAC
		KSSPHQ
		Bert Nash Homeless Response Supplement Request
		Artists Helping the Homeless Supplemental Request
		Other Invited Agencies: Housing Authority, LMH
End at Noon		

Thursday, July 1st

		Agencies
9:00	Overflow and Follow Up	
10:00		
11:00		
End at Noon		

Tuesday, July 6th

9:00 to Noon - Deliberations

Wednesday, July 7th

9:00 to Noon - Deliberations

Thursday, July 8th

9:00 to Noon - Deliberations, if needed

Friday, July 9th

9:00 to Noon - Deliberations, if needed

No Hearing:

No Supplemental Request	Supplemental Request rated low
No reductions to base funding	No reductions to base funding
Appraiser	BTBC
District Attorney	Chamber of Commerce
Emergency Management	CASA
Maintenance	Douglas County Conservation District
Information Technology	K-State Research and Extension Service
Register of Deeds	Douglas County Fair Board
Treasurer	United Way
Heritage Conservation Council	
Cottonwood	
Independence Inc	
Jayhawk Area Agency on Aging	
Dg. Co. Legal Aid	
Senior Resource Center	
Visiting Nurses Association	
Vinland Fair	
Van Go	
Housing Authority	
Eudora Chamber	
Baldwin Chamber	
Peaselee Tech	